

Summer 2019



Naracoorte Lucindale Council Newsletter



2018 Council Elections

On 27 November 2018 the new Council was sworn in and held their first meeting. Elected Members from November 2018 to November 2022 are (left to right):

- Cr Ken Schultz
- Cr Tom Dennis
- Cr Trevor Rayner
- Cr Craig McGuire
- Mayor Erika Vickery OAM
- Cr Damien Ross
- Cr Monique Crossling
- Cr Julie Earl
- Cr Derek James
- Cr Cameron Grundy
- Cr Scott McLachlan

Council meetings are held on the fourth Tuesday of each month, commencing at 5.00pm at the Council Chamber, DeGaris Place, Naracoorte. Members of the public are welcome to attend Council and Committee meetings.

At the first Council meeting the following Committees were formed and Elected Members were appointed to the Committees:

- Audit Committee - Cr Ross, Cr Earl and Cr Grundy
- CEO Recruitment, Performance Review and Remuneration Committee - Mayor Vickery, Cr Ross and Cr Dennis
- Council Assessment Panel - Cr Schultz
- Naracoorte Regional Livestock Exchange Board - Cr McLachlan, Cr Grundy and Cr Schultz
- Strategic Asset Management Committee - All Elected Members
- Strategic Planning and Development Policy Committee - All Elected Members

Council and Committee agendas and minutes can be viewed at the Council office or on Council's website www.naracoortelucindale.sa.gov.au



Annual Report 2017-2018 Summary

During 2017-18, Council has continued to implement its strategic plan themes **Prosperous Community, Healthy Landscapes, Liveable Neighbourhoods, and Harmony and Culture**. The first four themes relate to the vision to build a balanced community, the fifth theme, **Progressive Leadership**, outlines what is required to build an organisation to deliver the community theme goals. A summary of the 2017-18 Annual Report is provided below. A full version is available by contacting Council or on Council's website

<http://www.naracoortelucindale.sa.gov.au/annualreports>

Theme 1 - Prosperous Community

In-person visitors to Naracoorte VIC*	10,447
Total tourism expenditure in Limestone Coast (SATC) (\$)	\$321m
Visitor Information Packs provided	885
Bookings at the Naracoorte Town Hall	233
Visitor Website pageviews	15,462
Grants paid from Entrepreneur Fund	2
Total value of livestock sold at NRLE *	\$141,060,772
Cattle sold at the NRLE*	70,062
Sheep & lambs sold at NRLE*	416,316

- Supported regional Tourism Industry Development and RDA Limestone Coast
- Geoffrey Carran Red Tail Black Cockatoo Mural for Bank Place, Naracoorte funded and projects funded in 2016/17 completed - Naracoorte Art Gallery - Mega Fauna mural and LINC - stobie pole murals
- University of Adelaide-led research project focusing on the rich fossil history of Naracoorte Caves commenced in January 2018
- Caves Connection Concept Statement proposals initiated: business workshop and Caves Open night held and Business Prize awarded to Alex Haynes for his hand carved Diprotodons
- Continued to host the LC Red Meat Cluster
- Two businesses funded from the Entrepreneur / Innovation Fund: Mason Education and T E Storage and Logistics
- New entrance signs installed on Council's six main road entrances
- Heritage Trail Stage 2 leading to the Sheeps Back museum completed
- Economic Strategy, upgrade to the NRLE cattle selling pens and Naracoorte eastern & western town entrances postponed subject to the completion of other projects and / or lack of external funding

Theme 2 - Healthy Landscapes

Waste to landfill total	1,746 tonnes
Recycling total	519 tonnes
Biodiversity restoration	3ha
Garage Sale Trail Registrations	20
Water take for open space	1,307.79ML
Water take for NRLE	25ML
Naracoorte Creek maintained	1.3km

- Supported Regional Waste Coordinator to implement waste education and develop a regional waste infrastructure project plan
- Continued emphasis on waste management and reduction of waste to landfill
- Garage Sale Trail held with 20 sales registered
- Two free hard waste days held to reduce illegal dumping. Attended by 460 vehicles
- Management of asbestos in Council owned buildings
- Bushfire Mitigation & Corella Management continued
- Stormwater at Stewart Tce/ MacDonnell St intersection Naracoorte upgraded and Deviation / Schinckel Roads Catchment Area design completed

Theme 3 - Harmony and Culture

Events hosted by Council	9
Events supported by Council	18
Naracoorte Public Library members	2,978
Items borrowed from the Public Library	61,706
Naracoorte Public Library Visitors	51,138
Programs at the Public Library	55
Participants for library programs	623
Lucindale Community Library Visitors	2,528
Walking & cycling trail completed	2.8 kms
Public open space developments	1

- Supported the LCLGA's STARCLUB and Drug Programs
- Limestone Coast Volunteer Service contract extended to June 2021 (grant funded)
- Sponsorship & support provided to annual programs, community events, festivals & Community Facilities
- "Naracoorte Caves - World Heritage on our doorstep" visual arts science story telling workshops, art exhibition and live performance Footsteps Around the Campfire
- Programs & events held at the Naracoorte Public Library
- Hosted harmony Day and Every Generation Festival
- Letters of support provided for Community organisations
- Naracoorte Swimming Lake walls sealed



Theme 4 - Liveable Neighbourhoods

Development applications	176
Value of development approvals (\$)	\$13,146,749
Dwellings approved	20
CAP applications processed	7
Septic systems approved	18
Building inspections undertaken	81
Transport infrastructure project grants (\$)	\$477,000
Major road reconstructions completed	5
Distance of road re-sheets completed	10.2km
Distance of road reseals completed	9.573km
Heritage Restoration Fund Projects	4

- Dog park at Market Square and Memorial Parklands Natural Play Area Stage 1 completed
- Playground upgraded at Musgrave Avenue, Lucindale
- Improved maintenance at Cockatoo Lake
- Continued support for Heritage Advisor
- Continuation of the Heritage Assistance Fund
- Master planning commenced for Frances
- Research completed for Storyboard Signs for Frances, Kybybolite, Lucindale and Hynam

Services

Local suppliers Council purchased from	237
Value of Council's expenditure in district	\$4.198m
Parking expiations issued	38
Dogs registered	2,015
Dogs impounded	80
Dogs returned to owner or rehomed	76 (95%)
No of burials	54
Citizenship ceremonies conducted	1
New citizens	7
Food inspections conducted	52
Food infringement notices issued	2
Waste water inspections	4
Inspections for Building Fire Safety Audits	13
Incidents of illegal dumping	14
Fire prevention / fire hazard notices	87
Fire permits / burn off permits issued	175

*VIC - Visitor Information Centre

*NRLE - Naracoorte Regional Livestock Exchange

*NLBT - Naracoorte Lucindale Business & Tourism

*ARC - Australian Research Council

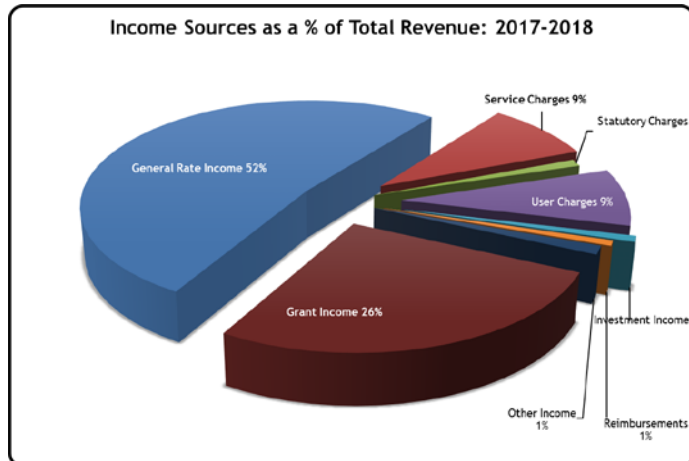
Theme 5 - Progressive Leadership

Resolutions carried by Council	341
External customer requests	618
Policies reviewed	15
Total operating expenditure	\$18.469m
Rateable properties	6,158
Total Rateable Capital Value	\$2.108b
Works program delivered (85% target)	80%
Community consultations undertaken	8
Responses from consultation processes	14
Events promoted on online event calendar	544
Your Say Website Visits	2,000
Council Website Pageviews	123,845
Council Facebook reach	426,492
Council Facebook followers	1,601
Number of external grants received (\$ value)	9 (\$1,883,256)
Percentage of workforce turnover (%)	9%

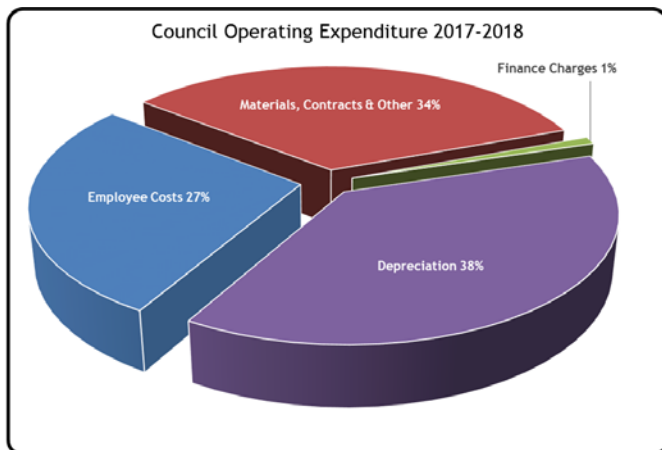
- Upgrade fittings & fixtures at the Naracoorte Town Hall
- Improved entrance to Naracoorte Cemetery
- Design hangar area at Naracoorte Aerodrome
- Langkoop Road Cycle Lanes (road widening)
- Road constructions
 - Bool Lagoon Road
 - Mill Rd, Moyhall Road
 - Schinckel Road
 - Hakea Street, Lucindale
- Footpath construction Stewart Terrace and Smith Street
- Intersections
- Kerb and watertable
- Reseals and Resheeting
- 23 community consultations / project information available on the Your Say website
- Participation of staff in Wellness Programs
- Continued review of work practices & procedures to ensure a 'best value' approach to the delivery of projects and services to the community
- The health and wellbeing of employees continues to be a priority, with additional emphasis on legislative compliance required in 2019



Income Sources as a % of Total Revenue: 2017-2018



Council Operating Expenditure 2017-2018



Elected Members' Allowances

The Local Government Act 1999 (the Act) provides for the payment of Elected Member Allowances which is determined every four (4) years by the Remuneration Tribunal of South Australia. Allowances effective from November 2017 are:

Mayor	\$53,376
Deputy Mayor	\$16,680
Standing (Key) Committee Presiding	\$16,680
Elected Member	\$13,344

Council Meetings and Elected Members

Council consists of 11 Elected Members. During the year 12 General Council meetings and 9 Special Council meetings were held. Attendances at meetings were:

Councillors	% of eligible meetings attended
Cr McLean, Cr Rayner and Cr Ross	100%
Mayor Vickery and Cr Robinson	95%
Cr McGuire, Cr Dennis and Cr Earl	86%
Cr Schultz and Cr Mc Lachlan	81%
Cr Smith	71%

Council has the following committees to assist in the performance of its functions: CEO Recruitment, Performance Review and Remuneration, Naracoorte Regional Livestock Exchange, Strategic Planning and Development Policy, Strategic Asset Management Committee and Audit Committee. A list of Elected Members' committee attendance is available in the full version of the Annual Report.

Grants Received

Each year Council is successful in attracting Government funding to support its planned projects. This allows Council to maintain a high level of services, facilities and amenity while ensuring sustainable finances. Grant money received and / or expended during 2017-2018 is listed below.

Volunteer Management Program	\$60,000
Library Grants - Naracoorte	\$44,532
Library Maintenance Grant - Lucindale	\$514
Natural Play Area - Memorial Parklands	\$35,000
Fund My Neighbourhood - Rotary Park	\$41,998
Flood Warning Monitoring System Naracoorte Creek	\$40,000
Roads to Recovery	\$693,624
Inspiring SA Grant - Community Art & Science Event	\$10,000
Red Meat Cluster Project	\$77,734
Lucindale Road Roundabout Project	\$340,500
Support Regional Aviation - Naracoorte Aerodrome (2 grants)	\$124,354
Special Local Roads Program - Kingston Rd	\$375,000
State Bicycle Fund - Construction of Sealed Shoulders Langkoop Road	\$40,000